CHR at a Glance



QUALITY OF CARE REPORT - 2017



OUR MISSION







CHR's mission is to help adults, children and families find **Real Hope** for the challenges of **Real Life** through an array of community-based mental health, substance use, child welfare, supportive housing, foster care, prevention and wellness services, and integrated care. Our name embodies our commitment to community-based care, instilling hope for a healthy, happy and productive future, and utilizing all available resources to achieve change. CHR is proud to provide services that achieve **Real Quality** with **Real Results**.

24K

Number of clients served by

823
total staff!

33K

Calls to the Assessment Center!

32

Locations
in CT offering
more than
80 unique
programs!

2

Number of years CHR ranked in the top 2 of all large employers in the TopWorkplace Survery!*

*We are the only behavioral healthcare provider to receive this distinction!

CHR's Inspiring Story

Nothing tells a story like numbers. After more than 50 years of helping individuals, families and children throughout Connecticut achieve health and recovery, CHR has some impressive numbers to share. We hope you enjoy this report and the snap shots of our recent achievements.

No doubt, we had our challenges, particularly with regard to diminishing state support. Traditionally, we have relied on state grant funding to help provide intensive services for the most seriously ill individuals. Despite the cuts, CHR continued to grow and thrive. We were once again named one of the state's top 2 workplaces among large employers according to the annual Hartford Courant survey and we expanded critical services to address the opioid use crisis.

Going forward, we will continue to seize new opportunities for growth to best meet the needs of the individuals we serve and we will continue to rely on the wonderfully generous donors and supporters who have strongly supported our mission through the years. Thank you so much for your continued support!

Sincerely,

HEATHER M. GATES,

President & CEO

LAURA TORDENTI,

Chair, Board of Directors





Aggressively Addressing the Opioid Use Epidemic

CHR swiftly mobilized new and expanded programs to help Connecticut address the opioid use crisis. We are now among a select few healthcare agencies to offer all three options for Medication Assisted Treatment and always offer clients a full range of support services to enhance their recovery.

locations offering complete care for opioid use addictions, including Medication-Assisted Treatments and comprehensive support.



3 CHR locations, Manchester, Bloomfield and Putnam, now offering ear acupuncture to enhance substance use treatments.

agencies statewide offering MAT to young adults through Multi-dimensional FamilyTherapy, an evidence-based, DCF funded program.

3x's
increase in individuals seeking treatment for opioid use addictions in recent years.



Individuals served through CHR's Outpatient Clinics in FY 2017 expressed widespread satisfaction with the services they received:



of active adult substance use patients were satisfied with their experience at CHR.



of adult substance use patients say they were treated with respect.



of adults receiving substance use services from CHR programs in FY 2017 believed that these services had contributed to reductions in their symptoms and to their recovery.

55

My life was spiraling out of control. I was heavily addicted to opioids and was close to becoming homeless. A family member gave me information about CHR. I finally made an appointment and it was the best thing I've ever done. For the first time in a long time, I saw light at the end of the tunnel. Thank you to all of the CHR staff who have helped me and continue to support me.

- J.R., CHR client



Working to Reverse Trends

Of all the overdose deaths in Connecticut in recent years, an alarming number – 43% – occurred among men and women who were recently released from prison. In an effort to address this disparity, CHR is working with the Department of Correction and the Department of Mental Health and Addiction Services to launch innovative programs to ensure that people with opioid use addictions begin treatment during their incarceration and that their care will continue once they reenter communities and begin new lives. "Addiction is not a crime. Once a person has completed their sentence, their healthcare needs should continue to be met," said CHR's President and CEO, Heather Gates. "We are very proud to be working with state leaders on these re-entry programs."

Expanding Services for Children & Teens

CHR is committed to helping children, teens and families overcome trauma and learn lifelong skills that promote resiliency and health. We offer a wide range of outpatient, residential and community-based programs to help today's children thrive, including many evidence-based practices.

programs offered in communities to help children and families.



100% of all CHR behavioral healthcare staff at Charter Oak Health Center are bilingual and bicultural.





new schoolbased clinics run by CHR licensed therapists and growing.



trauma-focused evidence-based treatments offered in CHR's Child Outpatient Practice.



94%

93%

92%

of all families whose children received care at CHR reported that staff were sensitive to their cultural/ ethnic background.

of children and youth who received a response from CHR's Emergency Mobile Psychiatric Services during FY 2017 were diverted from hospitalization for their psychiatric issues.

of all families surveyed from CHR's community-based programs said they were satisfied with the services their child received.

Improving Health & Wellness

CHR is pursuing a variety of innovative ways to help our clients obtain quality primary care and wellness services, along with expert care for mental health and substance use challenges. In addition, CHR is partnering with primary care practices in the region including Charter Oak Health Center and First Choice Health Centers, to bring vital behavioral health services into medical offices.

1,250

CHR is managing the state's largest Behavioral Health Home and coordinating complete care for more than 1,250 adults with serious mental illness and chronic medical conditions.

reduction in high blood pressure among adults who participated in wellness programs at CHR for more than 6 months. 50%

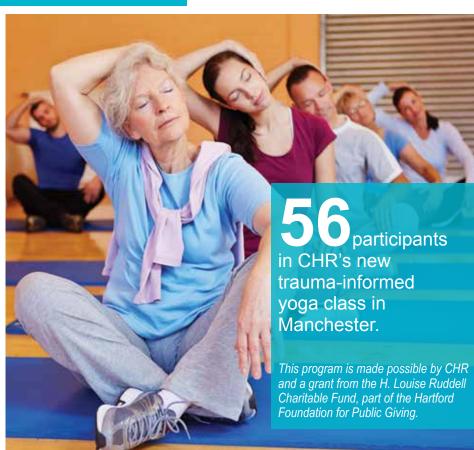
Next: CHR will expand services in its Bloomfield site to include primary care and holistic medicine, in partnership with Charter Oak Health Center.

46

I was very overweight and I live with mental health issues. My doctor referred me to CHR because they offer primary care and mental health services to treat the whole person. Now, mentally, I feel back on track and physically, I feel and look like a different person! They taught me how to cook healthy meals and manage my stress through yoga. I'm so grateful to my Whole Health team, thank you.

-T.M., CHR client





Executive Management Team



Guided by compassion and respect, CHR transforms lives by offering hope. CHR's Executive Management Team is directly responsible for ensuring this happens. As experts in their respective fields, each brings years of training and experience to providing the highest standard of quality services.

Heather Gates, MBA President and CEO

Turkessa Antrum, MBA, SPHR Vice President of Human Resources

> Coleen Dobo, Psy.D Senior Vice President of Adult Services

Steven Madonick, M.D.

Medical Director

Maureen McGuire, MA
Vice President of Business
Development, Marketing
and Communications

Jaquel Patterson, ND, MBA Vice President of Operations Kathy Schiessl, LCSW
Senior Vice President of Child and
Family Services

Michele Gaudet, CPA Chief Financial Officer

Sandra Donahoe
Vice President of Population
Health, Performance Improvement,
Compliance, and CHR Support
*Not pictured and new as of April 2018

Board of Directors



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Michael Kearney - Vice Chair
The Hartford

Cheryl Curtis - Secretary
Retired, College of Education,
University of Hartford

Ayesha Clark - Treasurer
State of Connecticut, Department
of Revenue Service

Jason Jakubowski - Past Chair Foodshare Sheldon Bustow*
BKV Solutions

Martha Buttenheim* Guidelight Coaching, LLC

Steven Erickson* Whittlesey & Hadley, CPA

Ruth Fortune Bank of America/Merrill Lynch

Nathan Fox*
Center Church, the First Church
of Christ in Hartford

G. Duncan Harris, Ed.D Manchester Community College

> Cy Hess Aligne Wealth, LLC

> > Penni Micca* Interval House

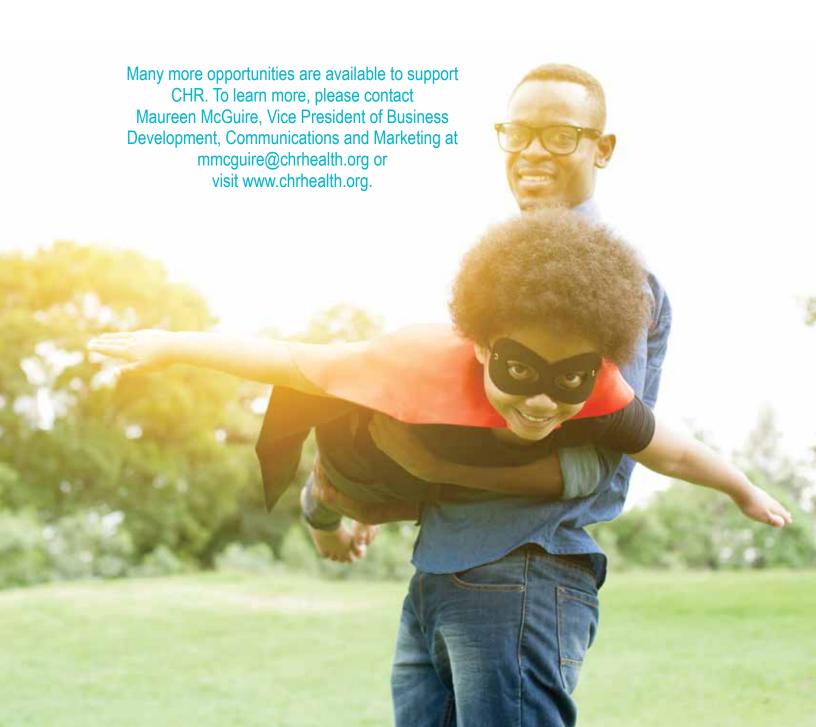
John Perkins Hartford Public Schools

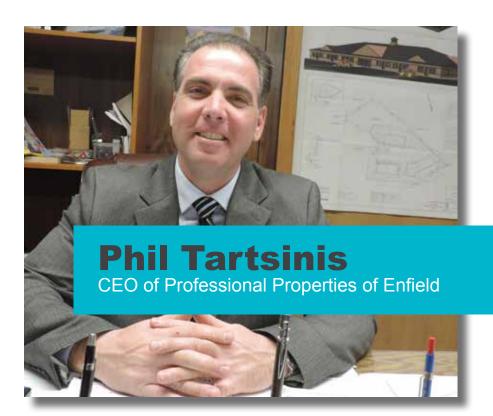
Cherie Trice*
Foodshare

CHR Unveils New Giving Levels

CHR introduced new giving levels in 2017 and at the same time, announced two pacesetting gifts at the highest level! The first two gifts at the "Be a Hero," level were from entrepreneur **Phil Tartsinis**, of Enfield, and the law firm of **Shipman & Goodwin LLP**, and are providing lead sponsorships for CHR's 2018 fundraising events.

"We are so grateful to Phil Tartsinis and Shipman & Goodwin for their inspirational support to CHR and our mission," said CHR's President and CEO, Heather Gates. At the end of 2017, a third "Be a Hero," gift was announced: CHR's Executive Management Team.





Donor Profile

This is the first in a series of profiles introducing some of CHR's most loyal donors and friends.

Why do you support CHR?

CHR provides vital services to people in our community who are struggling with addictions or behavioral health challenges. Moreover, the services are not only high quality but delivered at a lower cost. My company manages property for the Enfield outpatient site so I've had the privilege of seeing first-hand what CHR can do. I've seen people completely transform their lives. With the right help, people can turn their lives around and recover.

What message would you like to share with other individuals or businesses who are considering supporting CHR?

Now more than ever, we need to band together as a community to address healthcare issues like the opioid use crisis.

These issues affect the entire community and CHR is leading the way with new treatments and adding programs like primary care. It's important that the community understands the work CHR does and the positive impact it makes every day.

What are some of the other ways you support the community?

I'm involved with the North Central Chamber of Commerce and the Board of Directors for Johnson Memorial Hospital and Trinity Health of New England, along with other civic groups in my area. I support first responders and local police and firefighters. I'm part of the community and want to see our area continue to move forward.

Giving Highlights



It was a beautiful day in September 2017 for CHR's 10th annual Golf and Tennis Outing. The event was chaired by CHR Board member Cy Hess of West Hartford and the tennis outing was chaired by Phil Rockwell of Simsbury, Lisa House of Avon and Dilip Rangnekar of West Hartford.

Giving Highlights

\$70K

raised at CHR's Annual

Golf and Tennis Tournament,
benefiting CHR's Behavioral

Health Programs!



In May of 2017, CHR moved its longstanding 5K run to a new venue: Great River Park in East Hartford and renamed the event, "CHR's 1 in 5," to align with the fact that one in five Americans will need the services of a behavioral healthcare provider in their lifetime.

The event was a big success, raising more money than any previous 5K!





\$20K
raised - benefiting CHR's
Child and Family Programs
during the 2017 5K!

\$144+ raised - benefiting CHR programing! A big THANK YOU to our friends with TeamMAD (Making a Difference) who organized the nation's first half marathon racing against a steam engine during the **Steam Train Half Marathon** in October of 2017. The event was a huge success, drawing runners from across the country!







Community Support

On behalf of all our clients and staff, thank you!

10th Annual CHR Golf & Tennis Outing

Neil A. Clark Genoa Healthcare Charter Oak Health Center Shipman & Goodwin LLP

AMF Property Management Anthem Blue Cross Blue Shield Borghesi Building & Engineering Co., Inc.

C.I.G. Retirement Plan
Carter Chevrolet

CBP

Cherie Trice

CHR Executive Management Team

CohnReznick Coleen Dobo Consulting, LLC Credible

CT Business Systems

Cy Hess eBenefits Group

Goodwin Group at Merrill Lynch Graff Public Solutions, LLC

Howard Orr Jason Jakubowski Jason Ramos

Larry and Lynn Pollack

Laura Tordenti Mutual of America

Nate Fox

Newfield Construction

Nick Sanborn

Paul B. Bailey Architect, LLC Pension Consultants, Inc. ProHealth Physicians

Recovery Network of Programs

Rose & Kiernan
Russ and Molly Paine

Sam Moy

Sky Investment Group

The Savings Institute Bank & Trust

Thomas McGee Timothy Ruark Tom Mihalek Ultimate Software Windsor Federal Savings Workers Compensation Trust Kathy Schiessl

Maureen McGuire
Michele Gaudet

CHR's 1 in 5: 5K Sponsors

Professional Properties of Enfield Shipman & Goodwin LLP First Choice Health Centers Genoa Healthcare

Achilles International

American Eagle Federal Credit Union

Anthem Blue Cross Blue Shield

Awards & More Ayesha Clarke Bob Pagani CBP

Charter Oak Health Center

Cherie Trice
Coleen Dobo

Graff Public Solutions, LLC

Harrison Family

Harvard Pilgrim Healthcare

Heather M. Gates Jaquel Patterson Kathy Schiessl Maureen McGuire Minerva Potbottom Mutual of America

Northeast Family Federal Credit Union

Paul B. Bailey Architect, LLC

Penni Micca Rose & Kiernan Ruth Fortune Steven Madonick, MD

The state of the s

The Hartford

Tobacco Valley Teachers Federal Credit-

Union

Transfer Enterprises
Turkessa Antrum
Zorefa Mohamed

CHR's 1 in 5: 5K Individual Donors

Cecilia Walpole Griffin Melanie Mather Michael Wilson Noah Griffin

Thank you to all of the runners and walkers who participated in our event!

Annual Campaign

A&A Pest Control, Inc.

Alaina Lasnier

Amy Klein

Auerbach Foundation

Bernadette Brown

Betty Domer

Beth Sondergaard

Bill Rock

Brenda Earle

Brent J. Munson

Catherine Kriss

Christina Maxwell

Coleen Dobo

Colleen Harrigan

Dave and Tracie Compositor

David F. Hurley David Zeligson Debborah Newell Deborah Cass

Deborah Mancuso

Deborah Manzano, Psy.D

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Dr. and Mrs. Richard Bridburg

Dr. Marie Spivey

Elizabeth and Raymond McGivney

Ellen Russell

First Church of Christ, Congregational-

Suffield

Francis and Jessica Ziccardi

G. Duncan Harris Geoffrey Naab Giulianna Wagner **Grier Stanley** Heather M. Gates Helen Bradley Jane Garcia Janice Reeder Jaquel Patterson Jason Jakubowski Jason Ramos Jennifer Green Jennifer Harris Jennifer Nadeau Jennifer Sayler Jessica Bottomley

Jessica Grillo and John Enos

Jessica Sammataro John Perkins

Jonathan Chasen, MD

Julie Hoagland Julie Hurley Karen Case Karim Vergara Katherine Fontaine Katherine Hesselbach Katherine McDonald Kathleen M. Baber Kathy Schiessl Kiera Forstell Lauren Naworski

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Marc and Kim Kennedy

Marcia Neff

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Maureen McGuire and Jeffrey Scheinblum

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Pamela J. Rooke Patricia Cruz Paul B. Bailev Paula Dunn Paul Vimini

Peggy Winsman

Pratima Upadhyay Rachael Rivers-Akeley

Renata Chase

Rosa Fumero-Shugrue

Roxanne Wilson Sandra Blackington Sarah Connors Sarah Heintz Sharon Dudley Sheryl Lambert

Silk City Coffee, LLC Simone A. Powell Stan Schapiro Steven Erickson Sue Perez

Susana Grados Suzanne Chaves Sydney Hayes TeamMAD

Susan Canty

The Connecticut Water Company The Moms Club of Tolland

Theresa Duston Turkessa Antrum William Buller, Jr.

Adopt-a-Family Holiday Program

Heather Johnston Newfield Construction

Abby Gagnon

Alisa Palmer-Winston Angelina Bissonnette

Ashley Ryea Bryan Kunkel Chervl Curtis

CHR's Board of Directors

CHR's Behavioral Health Home Team

CHR's Compliance Team CHR's Human Resource Team

Coleen Dobo Colleen Harrigan CT Alliance to End -Sexual Violence Deh Cass Dianne Sirois Dr. Katherine Golar Elaine Kardock Eva Calderon

Farmington Valley Jewish--

Congregation Genoa Healthcare Heather M. Gates Jayme Lunginbuhl Jessica Dwyer Joanne Gowdy Joe Enright Joe Tenner Jovce Ruvak Julianna Dupuis Kathy Schiessl Kelly Cruz Kelly Lemay Kelly Yatzook Kristin Andros Lisa Hardcastle Lisa House Lisa Roscoe Liz Richard

Martin Brower Macy's Mills House

New England Family-

Dentistry

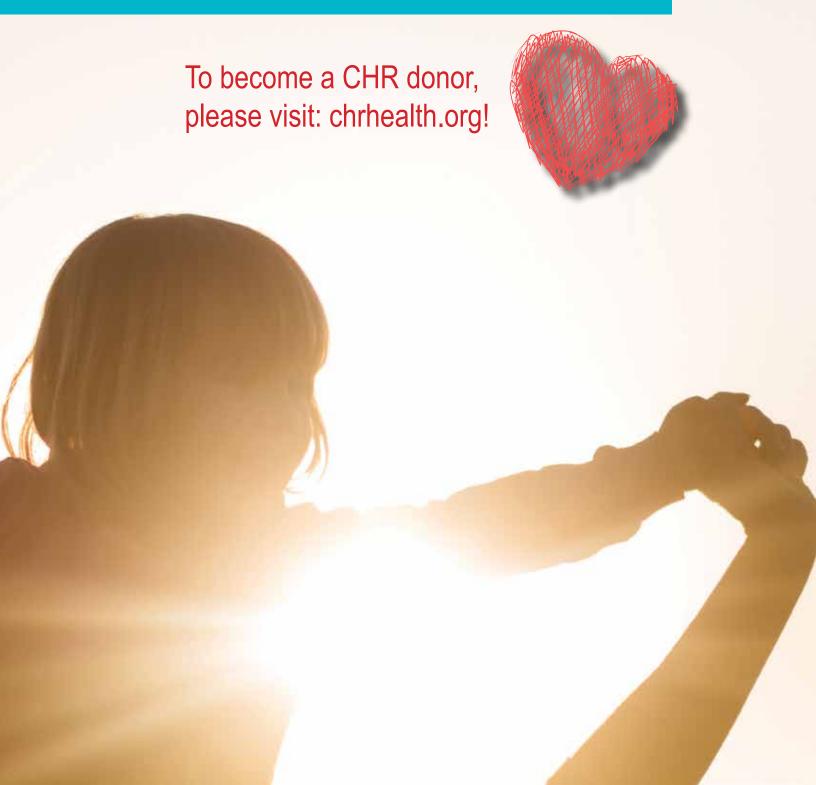
Newfield Construction Raymour and Flanigan Site One Landscape Supply

Stephanie Hoey Sue Morel

We would also like to thank our many friends and supporters who gave anonymously as well as the many caring individuals, groups, volunteers and local businesses who donated in-kind items to our various programs and fundraising events throughout the year.

This report has been prepared by the CHR Development and Communications Office. We have taken great care to ensure that complete and accurate listings appear. However, a mistake can sometimes be made and should you find an error, please bring it toour attention.

Contact: Maureen McGuire, Vice President of Business Development, Marketing and Communications at 860.697.3348 or email mmcguire@chrhealth.org. Thank you!



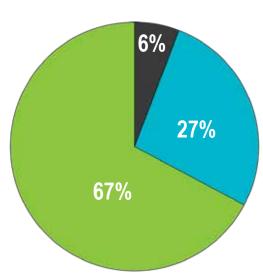
FINANCIAL INFORMATION

Support

Government Grants for Programs
Fees Paid by Clients & Third Parties

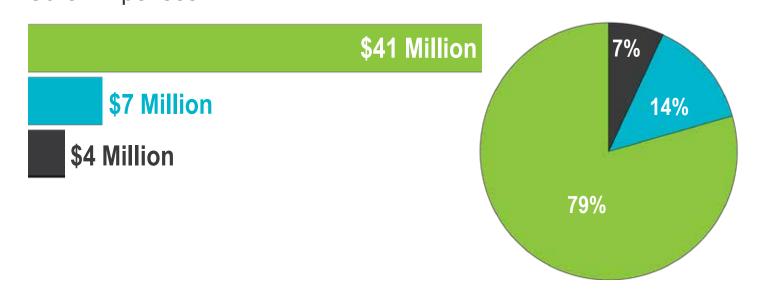
Private Grants, Contributions & Miscellaneous



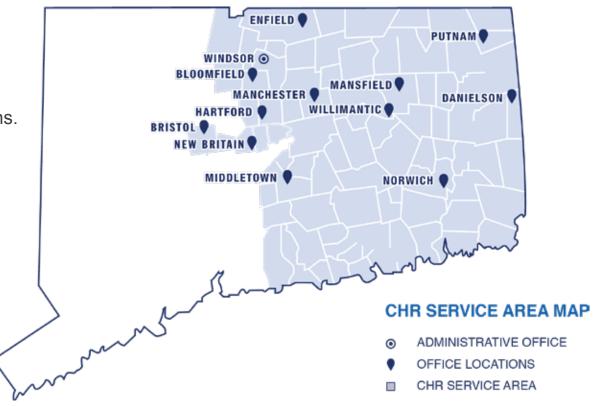


Operating Expenses

Services & Benefits
Non-Personnel Expenses
Other Expenses



32 convenient locations.



programs and services.

24K
children, teens, families
and adults served.

simple call or click.



1.877.884.3571 chrhealth.org



CHR is Licensed by the State of Connecticut and Accredited by The Joint Commission.